

Audit Committee

30 July 2012

Medium Term Financial Plan (3), Council Plan and Service Plans 2013/14 – 2016/17



Report of Don McLure, Corporate Director Resources

Purpose of the Report

- 1 To provide an update on progress being made in developing the Medium Term Financial Plan (3), Council Plan and Service Plans 2013/14 – 2016/17.

Background

- 2 The Audit Committee have previously requested that they are updated on progress in developing the MTFP (3). The attached report was presented to Cabinet on 11 July 2012 and identifies the planning frameworks that will be utilised in developing MTFP (3).

Recommendations and Reasons

- 3 Audit Committee are asked to note the current position in relation to the development of MTFP (3).

Contact: Jeff Garfoot

Tel: 03000 261946

Appendix 1: Implications

Finance

There are no direct financial implications arising for the Council as a result of this report.

Staffing

None

Risk

None

Equality and Diversity

None

Accommodation

None

Crime and disorder

None

Human rights

None

Consultation

None

Procurement

None

Disability

None

Legal Implications